

CITY OF TALLULAH
 General Fund Budget Amendments
 Fiscal 2021

Department	Current Budget	Adjustment	Amended Budget
GENERAL ADMIN			
Consulting	\$-0-	\$80,000	\$80,000
POLICE DEPT			
Salaries	398,300	36,000	434,300
FIRE DEPT			
Supplies	12,000	19,000	31,000
Vehicle Mtnce	-0-	35,000	35,000
Vehicle Ins	26,575	12,300	38,875
STREET DEPT			
Supplies	12,000	37,000	49,000
Repairs & Mtnce	61,110	43,000	104,110
COMMUNITY CTR			
Repairs & Mtnce	20,000	33,880	53,880
Insurance	2,000	3,500	5,500
Total		\$299,680	